

Unrestricted General Funds

Component Summary (1078) University of Alaska

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
University of Alaska								
Statewide Services	0.0	0.0	0.0	0.0	0.0	9,090.7	9,090.7	100.0%
Office of Information Technology	0.0	0.0	0.0	0.0	0.0	7,520.3	7,520.3	100.0%
Anchorage Campus	0.0	0.0	0.0	0.0	0.0	83,070.1	83,070.1	100.0%
Small Business Dev Center	0.0	0.0	0.0	0.0	0.0	959.6	959.6	100.0%
Fairbanks Campus	0.0	0.0	0.0	0.0	0.0	97,387.7	97,387.7	100.0%
Fairbanks Organized Research	0.0	0.0	0.0	0.0	0.0	21,831.7	21,831.7	100.0%
Kenai Peninsula College	0.0	0.0	0.0	0.0	0.0	6,289.1	6,289.1	100.0%
Kodiak College	0.0	0.0	0.0	0.0	0.0	2,303.3	2,303.3	100.0%
Matanuska-Susitna College	0.0	0.0	0.0	0.0	0.0	4,568.7	4,568.7	100.0%
Prince Wm Sound College	0.0	0.0	0.0	0.0	0.0	2,666.7	2,666.7	100.0%
Bristol Bay Campus	0.0	0.0	0.0	0.0	0.0	1,100.3	1,100.3	100.0%
Chukchi Campus	0.0	0.0	0.0	0.0	0.0	607.8	607.8	100.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	0.0	4,786.3	4,786.3	100.0%
Interior Alaska Campus	0.0	0.0	0.0	0.0	0.0	1,294.5	1,294.5	100.0%
Kuskokwim Campus	0.0	0.0	0.0	0.0	0.0	2,324.6	2,324.6	100.0%
Northwest Campus	0.0	0.0	0.0	0.0	0.0	1,161.7	1,161.7	100.0%
UAF Community and Tech Colleg	0.0	0.0	0.0	0.0	0.0	4,635.8	4,635.8	100.0%
Juneau Campus	0.0	0.0	0.0	0.0	0.0	21,209.1	21,209.1	100.0%
Ketchikan Campus	0.0	0.0	0.0	0.0	0.0	1,959.6	1,959.6	100.0%
Sitka Campus	0.0	0.0	0.0	0.0	0.0	2,265.9	2,265.9	100.0%
RDU Total:	0.0	0.0	0.0	0.0	0.0	277,033.5	277,033.5	100.0%
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.0	-5,825.0	-25,825.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-5,825.0	-25,825.0	0.0	0.0	0.0	0.0	0.0%

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Statewide Services								
Statewide Services	8,934.9	10,361.6	10,361.6	10,815.7	9,090.7	0.0	-10,815.7	-100.0%
Office of Information Technology	9,120.3	7,420.3	7,420.3	7,520.3	7,520.3	0.0	-7,520.3	-100.0%
RDU Total:	18,055.2	17,781.9	17,781.9	18,336.0	16,611.0	0.0	-18,336.0	-100.0%
University of Alaska Anchorage								
Anchorage Campus	102,728.7	103,084.6	103,084.6	92,595.1	83,070.1	0.0	-92,595.1	-100.0%
Small Business Dev Center	959.6	959.6	959.6	959.6	959.6	0.0	-959.6	-100.0%
Kenai Peninsula College	6,309.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kodiak College	2,420.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	4,652.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Prince Wm Sound College	2,693.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	119,762.5	104,044.2	104,044.2	93,554.7	84,029.7	0.0	-93,554.7	-100.0%
University of Alaska Fairbanks								
Fairbanks Campus	123,190.3	127,027.3	127,027.3	111,137.7	97,387.7	0.0	-111,137.7	-100.0%
Fairbanks Organized Research	23,873.3	21,831.7	21,831.7	21,831.7	21,831.7	0.0	-21,831.7	-100.0%
Bristol Bay Campus	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	782.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	4,462.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Interior Alaska Campus	1,425.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	2,584.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	1,344.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech Colleg	4,818.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	163,731.5	148,859.0	148,859.0	132,969.4	119,219.4	0.0	-132,969.4	-100.0%
University of Alaska Anchorage CC								
Kenai Peninsula College	0.0	6,289.1	6,289.1	6,289.1	6,289.1	0.0	-6,289.1	-100.0%
Kodiak College	0.0	2,303.3	2,303.3	2,303.3	2,303.3	0.0	-2,303.3	-100.0%

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University of Alaska Anchorage CC								
Matanuska-Susitna College	0.0	4,568.7	4,568.7	4,568.7	4,568.7	0.0	-4,568.7	-100.0%
Prince Wm Sound College	0.0	2,666.7	2,666.7	2,666.7	2,666.7	0.0	-2,666.7	-100.0%
RDU Total:	0.0	15,827.8	15,827.8	15,827.8	15,827.8	0.0	-15,827.8	-100.0%
University of Alaska Fairbanks CC								
Bristol Bay Campus	0.0	1,100.3	1,100.3	1,100.3	1,100.3	0.0	-1,100.3	-100.0%
Chukchi Campus	0.0	607.8	607.8	607.8	607.8	0.0	-607.8	-100.0%
College of Rural and Comm Dev	0.0	4,786.3	4,786.3	4,786.3	4,786.3	0.0	-4,786.3	-100.0%
Interior Alaska Campus	0.0	1,294.5	1,294.5	1,294.5	1,294.5	0.0	-1,294.5	-100.0%
Kuskokwim Campus	0.0	2,324.6	2,324.6	2,324.6	2,324.6	0.0	-2,324.6	-100.0%
Northwest Campus	0.0	1,161.7	1,161.7	1,161.7	1,161.7	0.0	-1,161.7	-100.0%
UAF Community and Tech Colleg	0.0	4,635.8	4,635.8	4,635.8	4,635.8	0.0	-4,635.8	-100.0%
RDU Total:	0.0	15,911.0	15,911.0	15,911.0	15,911.0	0.0	-15,911.0	-100.0%
University of Alaska Southeast								
Juneau Campus	20,769.5	20,796.9	20,796.9	21,209.1	21,209.1	0.0	-21,209.1	-100.0%
Ketchikan Campus	2,110.9	2,110.9	2,110.9	1,959.6	1,959.6	0.0	-1,959.6	-100.0%
Sitka Campus	2,526.8	2,526.8	2,526.8	2,265.9	2,265.9	0.0	-2,265.9	-100.0%
RDU Total:	25,407.2	25,434.6	25,434.6	25,434.6	25,434.6	0.0	-25,434.6	-100.0%
Unrestricted General (UGF):	326,956.4	322,033.5	302,033.5	302,033.5	277,033.5	277,033.5	-25,000.0	-8.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	326,956.4	322,033.5	302,033.5	302,033.5	277,033.5	277,033.5	-25,000.0	-8.3%